Court of Limited Jurisdiction Case Management System (CLJ-CMS)

Project Update

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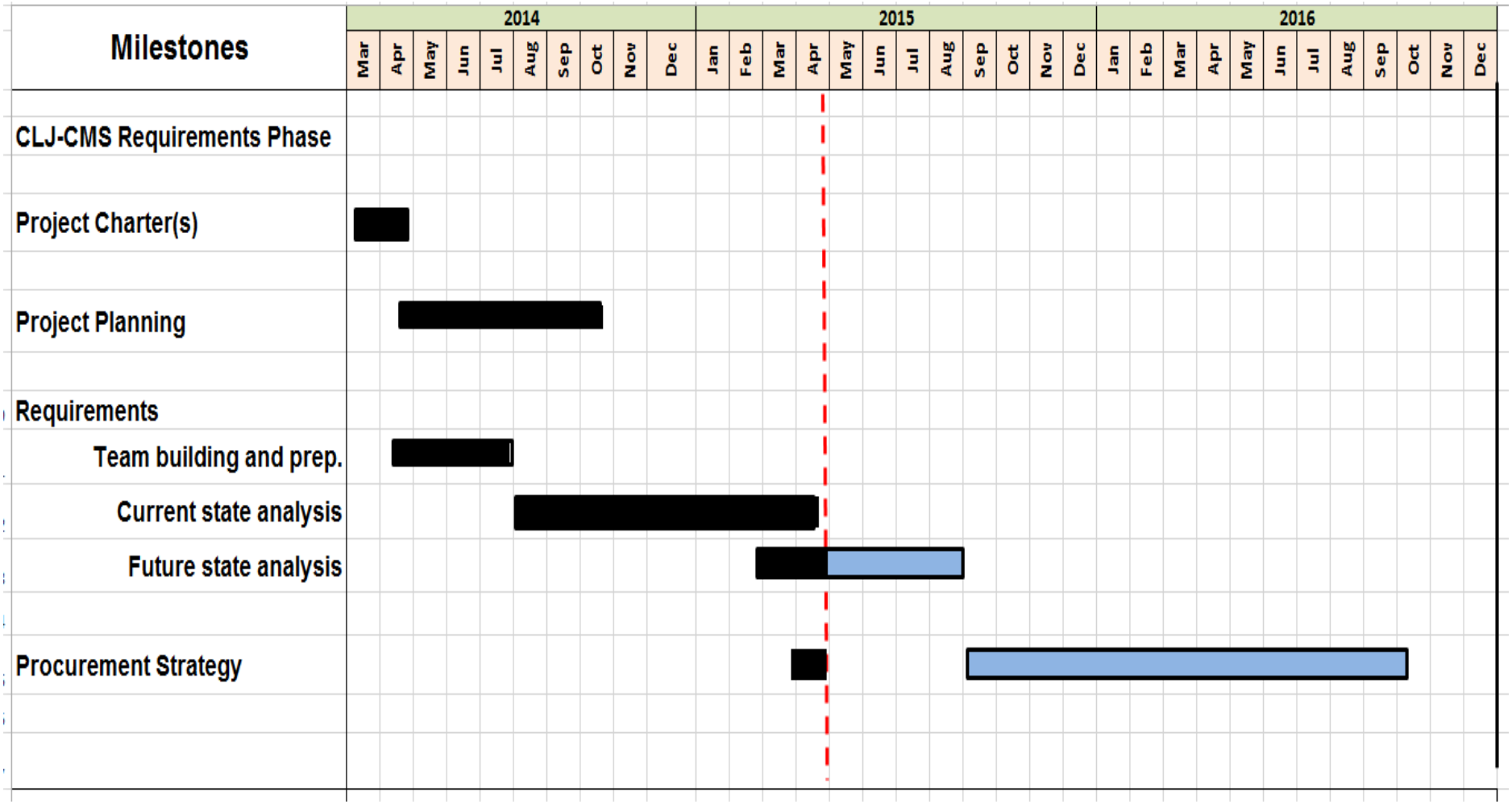
April 24, 2015

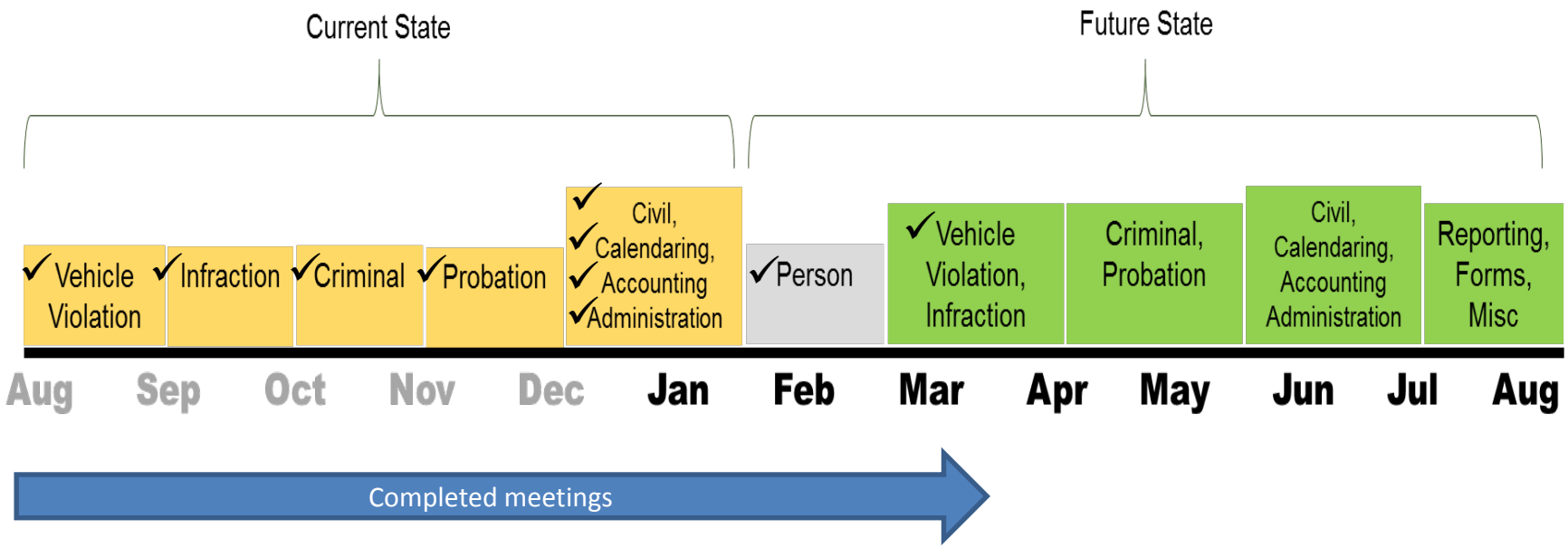
Recent Activities

- ✓ Completed current state requirements gathering and process analysis
- ✓ Increase project awareness communications
  - ✓ Letters requesting legislative support
  - ✓ General information meetings with AOC staff
  - ✓ Update project web sites with current information
- Progressing through future state requirements
- Started procurement planning

Schedule


Milestones
2014
2015
2016
Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
CLJ-CMS Requirements Phase
Project Charter(s)
Project Planning
Requirements
Team building and prep.
Current state analysis
Future state analysis
Procurement Strategy

Requirements Gathering timeline



✓ Indicates process review completed

Indicates current state process

Indicates combined current/future state process

Indicates future state processes

Active Project Risk

Low Urgency	Medium Urgency	High Urgency	Closed
0	1	1	0

High Urgency Risk Status

	Urgency/Impact	Action
The approval of the KCDC project could impact resources or JIS funding for the new statewide CLJ case management system.	High/High	Mitigation – AOC has requested the data exchange funding through the State General Fund and not the JIS account.

Active Project Issue

Low Urgency	Medium Urgency	High Urgency	Closed
0	0	1	0

High Urgency Issue Status

	Urgency/Impact	Action
Not all stakeholders agree on the priority of statewide JIS resources (e.g., statewide case management system or data exchange).	High/Med	Increase the awareness of progress to date through: • Communications to CLJ courts stakeholders. • AOC all staff general information meetings. • Update project web sites with current Information.

Next Steps

Milestone	Date
Continue “future state” process engineering/requirements gathering	September 2015
Increase project awareness communication	On going